

**CERTIFICATE**

2015

To the Clerk of Ness County, State of Kansas  
We, the undersigned, officers of

**Johnson Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	14,456	1,504	.135
<b>Totals</b>		xxxxxx	14,456	1,504	.135
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	11,169,818
	Nov. 1, 2014 Valuation

Assisted by:

Adams Brown Beran & Ball, Chtd.

Certified Public Accountants

Address:

PO Box 1186

Hays, Kansas 67601

Email:

*Alma M. Davison - Twp. Clerk*  
*Bradley J. Slagle - Twp. Treasurer*  
*Thelma Fehrenbach - Justice*

Attest: *August 18* 2014

*Don S. Ken*  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.



Johnson Township

2015

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>1,474</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,474</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>40,205</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>40,205</u>	
5b. Personal property 2013	- <u>48,526</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ <u>25,861</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>66,066</u>	
8. Total estimated valuation July 1, 2014	<u>11,168,788</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>11,102,722</u>	
10. Factor for increase (7 divided by 9)	<u>0.00595</u>	
11. Amount of increase (10 times 3)		+ \$ <u>9</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>1,483</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,483</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>22</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)		\$ <u>1,505</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.











## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Johnson Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	24,594	25,102	12,415
Receipts:			
Ad Valorem Tax	1,464	1,474	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9	0	0
Motor Vehicle Tax	20	16	13
Recreational Vehicle Tax	0	1	1
16/20 M Vehicle Tax	23	19	7
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	695	665	531
Interest on Idle Funds	26	0	0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,237</b>	<b>2,175</b>	<b>552</b>
<b>Resources Available:</b>	<b>26,831</b>	<b>27,277</b>	<b>12,967</b>
Expenditures:			
Salaries & Wages	385	270	420
Insurance	250	350	325
Budget Preparation	125	110	135
Publications	43	100	100
Mowing	898	3,200	3,200
Elections	0	125	0
Capital Outlay	0	9,500	9,060
Supplies	0	150	150
Operating Expense	25	1,055	1,057
Neighborhood Revitalization Rebate	3	2	9
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,729</b>	<b>14,862</b>	<b>14,456</b>
Unencumbered Cash Balance Dec 31	25,102	12,415	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	14,670	23,599	14,456
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,456
Tax Required			1,489
Delinquent Comp Rate: 1.0%			15
Amount of 2014 Ad Valorem Tax			1,504



NOTICE OF BUDGET HEARING

The governing body of  
Johnson Township  
Ness County

will meet on August 14, 2014 at 7:30 p.m. at 2996 J Road Ness City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2996 J Road Ness City, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	1,729	0.166	14,862	0.139	14,456	1,504	0.135
Totals	1,729	0.166	14,862	0.139	14,456	1,504	0.135
Less: Transfers	0		0		0		
Net Expenditure	1,729		14,862		14,456		
Total Tax Levied	1,467		1,474		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,822,799		10,599,626		11,168,788		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Alvera M. Davison*  
Township Officer



Johnson Township

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	1,504	0.135	9
TOTAL	1,504	0.135	9

2014 July 1 Valuation: 11,168,788

Valuation Factor: 11,168.788

Neighborhood Revitalization Subj to Rebate: 65,997

Neighborhood Revitalization factor: 65.997

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



## NOTICE OF BUDGET HEARING

The governing body of  
Johnson Township  
Ness County

will meet on August 14, 2014 at 7:30 p.m. at 2996 J Road Ness City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2996 J Road Ness City, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	1,729	0.166	14,862	0.139	14,456	1,504	0.135
Totals	1,729	0.166	14,862	0.139	14,456	1,504	0.135
Less: Transfers	0		0		0		
Net Expenditure	1,729		14,862		14,456		
Total Tax Levied	1,467		1,474		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,822,799		10,599,626		11,168,788		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Olivera M. Davison*  
 Township Officer